

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM**

1	<b>Name of the College/Institute:</b> Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur <b>Code:</b> PH5212 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> Dattabhoomi, Down Hill Campus.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	86956	13044	100000
	Fee for Academic Year 2024-25	Approved	86956	13044	100000
	Fee for Academic Year 2023-24	Approved	75652	11348	87000
	Fee for Academic Year 2022-23	Approved	68794	7706	76500
	Fee for Academic Year 2021-22	No Upward Revision	86486	9514	96000
	Fee for Academic Year 2020-21	No Upward Revision	86486	9514	96000
	Fee for Academic Year 2019-20	Approved	86486	9514	96000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 125000</b>			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

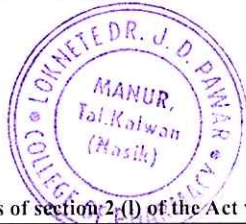
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	19766322	80026
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	24720	100
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>19791042</b>	<b>80126</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	4934710	19979
4.2.1	a) Less income	1321263	5349
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>23404489</b>	<b>94755</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (702135) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>23404489</b>	<b>94755</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2340449	9476
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1074266	4349
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5344
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	925886	3749
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>29065090</b>	<b>117672</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(200+10+20+0+16+1) (Excluding TFWS, J&K, and Repeaters)	247	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	247	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	117672	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions/any)	117672	

4.10	Development fee (10% of 4.9.1)	11767
4.10.1	Total fee (4.9.1 + 4.10)	129439
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 5884(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5884 Ph.D Holder - 42.86% - Add = 588 Research Publications in international journals & Patents - 0.77 per faculty per year - Add = 588 Placement of students - 52% - Add = 588	7648
4.10.3	Total Development Fee (4.10 + 4.10.2-(19415)) or Limited 15% of Tuition Fee(4.9.1- (17651)) whichever is less.	17651
4.10.4	Total Fee (4.9.1 + 4.10.3)	135323


### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	159533
2	Manual Fees	260000
3	Grant - Exam Remuneration / University pro-rata fee	754930
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	130000
5	Sale of Prospectors Brochure	16800
<b>Total</b>		<b>1321263</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_



MANUR,  
Tal. Kalwan  
(Nashik)



**SECRETARY**  
Shree Gurudatta Shikshan Sanstha  
KALWAN, Dist. Nashik

Signature and Seal of person authorised in terms of section 2, (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM**

1	<b>Name of the College/Institute:</b> Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur <b>Code:</b> PH5212 <b>Stream:</b> MPH <b>Year:</b> 2026-27 <b>Location:</b> Dattabhoomi, Down Hill Campus,				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	98922	11078	110000
	Fee for Academic Year 2024-25	Approved	98922	11078	110000
	Fee for Academic Year 2023-24	No Upward Revision	85432	9568	95000
	Fee for Academic Year 2022-23	Approved	85432	9568	95000
	Fee for Academic Year 2021-22	No Upward Revision	90091	9909	100000
	Fee for Academic Year 2020-21	No Upward Revision	90091	9909	100000
	Fee for Academic Year 2019-20	Approved	90091	9909	100000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 115000</b>			
	c) Year of recognition by respective council/Government :	2012			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2466663	68518
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15000	417
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2481663</b>	<b>68935</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	684544	19015
4.2.1	a) Less income	14310	398
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3151897</b>	<b>87553</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (94557) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3151897</b>	<b>87553</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	315190	8755
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47278	1313
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	198000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	42369	1177
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3754734</b>	<b>104298</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(28+0+0+0+1+0) (Excluding TFWS, J&K, and Repeaters)	29	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>104298</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104298</b>	


4.10	Development fee (10% of 4.9.1)	10430
4.10.1	Total fee (4.9.1 + 4.10)	114728
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 25% - Add = 522 Research Publications in international journals & Patents - 4.25 per faculty per year - Add = 522 Placement of students - 13% - Add = 0	1044
4.10.3	Total Development Fee (4.10 + 4.10.2-(11474)) or Limited 15% of Tuition Fee(4.9.1- (15645)) whichever is less.	11474
4.10.4	Total Fee (4.9.1 + 4.10.3)	115772

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Manual Fees	5600
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	4510
3	Sale of Prospectors Brochure	4200
<b>Total</b>		<b>14310</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_



  
**SECRETARY**  
**Shree Gurudatta Shikshan Sanstha**  
**KALWAN, Dist. Nashik**

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_