

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH**

1	<b>Name of the College/Institute:</b> Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur <b>Code:</b> PH5212 <b>Stream:</b> PH <b>Year:</b> 2024-25 <b>Location:</b> Dattabhoomi, Down Hill Campus,		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision No Upward Revision Approved	87000 76500 96000 96000 96000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c) Year of recognition by respective council/Government :	2008	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	18865195	66898
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	43720	155
<b>4.1.3</b>	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18908915</b>	<b>67053</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	5280286	18724
4.2.1	a) Less income	1680934	5961
	b) Hostel expenses,	0	
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>22508267</b>	<b>79817</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (450165) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>22508267</b>	<b>79817</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2250827	7982
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1033129	3664
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	900000	3750
	Usage charge for building - <b>Second Shift</b> Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	923183	3274
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>27615406</b>	<b>97927</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	282	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	282	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>97927</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>97927</b>	
4.10	Development fee (10% of 4.9.1)	<b>9793</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>107720</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 4897(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4897	6073	

	Ph.D Holder - 25% - Add = 490 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 490 Placement of students - 40% - Add = 196	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15866)) or Limited 15% of Tuition Fee(4.9.1- (14689)) whichever is less.	14689
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>112616</b>

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**


FOR OFFICE USE ONLY

Date

Disallowance:-  
1)  
2)  
3)  
4)

**Prepared by:**

**Checked by (Chartered Accountant)**




**Dr. Avish D. Maru**  
**Principal**  
**Loknete Dr. J. D. Pawar**  
**College Of Pharmacy Manur**  
**Tal. Kalwan, Dist. Nashik.**

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH**

1	<b>Name of the College/Institute:</b> Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur <b>Code:</b> PH5212 <b>Stream:</b> MPH <b>Year:</b> 2024-25 <b>Location:</b> Dattabhoomi, Down Hill Campus,		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 95000 95000 100000 100000 100000 Approved	
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 110000 Rs.	
	c) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2300319	71885
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2300319</b>	<b>71885</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	325901	10184
4.2.1	a) Less income	19493	609
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2606727</b>	<b>81460</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (52135) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2606727</b>	<b>81460</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	260673	8146
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	39101	1222
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 3750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	112500	3750
	Usage charge for building - <b>Second Shift</b> Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	200062	6252
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3219063</b>	<b>100596</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	32	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	32	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>100596</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>100596</b>	
4.10	Development fee (10% of 4.9.1)	<b>10060</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>110656</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	1207	

	Ph.D Holder - 25% - Add = 503 Research Publications in international journals & Patents - 9.00 per faculty per year - Add = 503 Placement of students - 40% - Add = 201	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11267)) or Limited 15% of Tuition Fee(4.9.1- (15089)) whichever is less.	11267
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>111863</b>
<p>Date</p> <p>Place</p> <p><b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b></p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:- 1) 2) 3) 4)</p> <p><b>Prepared by:</b></p> <p><b>Checked by (Chartered Accountant)</b></p>		
		 <b>Dr. Avish D. Maru</b> <b>Principal</b> <b>Loknete Dr. J. D. Pawar</b> <b>College Of Pharmacy Manur</b> <b>Tal. Kalwan, Dist. Nashik.</b>