


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur Code: PH5212 Stream: PH Year: 2023-24 Location: AT POST KALWAN		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No No Upward Revision No No Upward Revision Approved	76500 96000 96000 96000 74000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 95000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Per Student (divided by 4.8)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	15298213	53490
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	151200	529
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	15449413	54019
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3006096	10511
4.2.1	a) Less income	458386	1603
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	17997123	62927
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (359942) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	17997123	62927
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1799712	6293
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	736608	2576
4.5	Total of (4.2.2.2 to 4.4)	21493443	75152
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	286	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	286	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75152	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2442	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	77594	
4.10	Development fee (10% of 4.9.1)	7759	
4.10.1	Total fee (4.9.1 + 4.10)	85353	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 3880(100%)/ NIRF within top 500 - N(0) - Add = 3880 Ph.D Holder - 20% - Add = 388	4423	

	Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 40% - Add = 155	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12182)) or Limited 15% of Tuition Fee(4.9.1- (11639)) whichever is less.	11639
4.10.4	Total Fee (4.9.1 + 4.10.3)	89233
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
		By Rules Disallowed
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



Dr. Avish D. Maru
Principal
Loknete Dr. J. D. Pawar
College Of Pharmacy Manur
Tal. Kalwan, Dist. Nashik.

FEES REGULATING AUTHORITY - 2023-24, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur Code: PH5212 Stream: MPH Year: 2023-24 Location: AT POST KALWAN		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No 95000 Upward Revision No 100000 No Upward Revision Approved 78000	
	Fee Proposed by College for AY 2023-24	Proposal Status N Proposed fee for 2023-24 95000 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1738856	57962
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1738856	57962
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	357540	11918
4.2.1	a) Less income	30252	1008
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2066144	68871
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (41323) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2066144	68871
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	206614	6887
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	120000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	61448	2048
4.5	Total of (4.2.2.2 to 4.4)	2454206	81807
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	29	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81807	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	818	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	82625	
4.10	Development fee (10% of 4.9.1)	8263	
4.10.1	Total fee (4.9.1 + 4.10)	90888	
4.10.2	Credit for accreditation/quality improvement etc	991	

	NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 413 Research Publications in international journals & Patents - 1.00 per faculty per year - Add = 413 Placement of students - 40% - Add = 165		
4.10.3	Total Development Fee (4.10 + 4.10.2-(9254)) or Limited 15% of Tuition Fee(4.9.1- (12394)) whichever is less.	9254	
4.10.4	Total Fee (4.9.1 + 4.10.3)	91879	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	 Dr. Avish D. Maru Principal Loknete Dr. J. D. Pawar College Of Pharmacy Manur Tal. Kalwan, Dist. Nashik.		
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
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