

Shree Gurudatta Shikshan Sanstha's
Loknete Dr. J. D. PAWAR COLLEGE OF PHARMACY

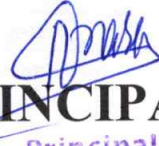
A/P- Manur, Tal- Kalwan, Dist- Nashik, Pin- 423501 (M. S.)

Date: 02/06/2022

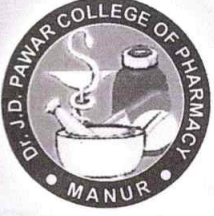
NOTICE

All the students are hereby inform that the college has submitted proposal to Fees Regulating Authority for fee fixation for the year 2022-23. Kindly note the same.




PRINCIPAL
Principal
Loknete Dr. J. D. Pawar
College of Pharmacy, Manur
Tal. Kalwan, Dist. Nasik (M.S.)

Enclosed : Format for computation of fee for the year 2022-23



SHREE GURUDATTA SHIKSHAN SANSTHA'S

Loknete Dr. J.D. PAWAR COLLEGE OF PHARMACY

A/P. Manur, Tal. Kalwan, Dist. Nashik. Pin : 423501 (M.S.)

(B.Pharm)

Approved by AICTE, New Delhi and Maharashtra State Govt. Affiliated to University of Pune

E-Mail ID : copharmkalwan@gmail.com
Website : www.piper006.com

Ph. No. : (02592) 222880, 222990
Fax : (02592) 222880 / 222888

o/c
Outward No. LNJDPP/153/2021-22

Date : 30/05/2022

To,
The Chairman,
Fee regulating Authority,
Maharashtra State,
Bandra (E), Mumbai.

Subject: To submit the hard copy of fee fixation proposal for the
A.Y. 2022-23.

Respected Sir,

With respect to subject cited above we have submitted online
proposal for fee fixation of our college for the A.Y. 2022-23.

We are submitting herewith the hard copy generated of the same
in your prescribed format (volume) as Part A and Part B.

Kindly receive and acknowledge the same.

Thanking You.

Yours Sincerely,

Dr. Avish D. Maru
Principal
Loknete Dr. J. D. Pawar
College Of Pharmacy Manur
Tal. Kaiwan, Dist. Nashik.



Signature
30/5/22
लिपिक

मुद्रक नियंत्रक प्राधिकरण कार्यालय,
मुंबई, महाराष्ट्र राज्य

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PH

1	Name of the College/Institute: Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur Code: PH5212 Stream: PH Year: 2022-23 Location: MANUR TAL: KALWAN		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved	96000 96000 74000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 98000 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13912311	51527
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	56
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13927311	51583
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	9316629	34506
4.2.1	a) Less income	418703	1551
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22825237	84538
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (456505) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22825237	84538
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	2282524	8454
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	960000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	819616	3036
4.5	Total of (4.2.2.2 to 4.4)	26887377	99583
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	270	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	270	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	99583	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	99583	
4.10	Development fee (10% of 4.9.1)	9958	
4.10.1	Total fee (4.9.1 + 4.10)	109541	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 498 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 498 Placement of students - 40% - Add = 199	1195	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11153)) or Limited 15% of Tuition Fee(4.9.1- (14937)) whichever is less.	11153	

4.10.4 Total Fee (4.9.1 + 4.10.3)

110736

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place



Secretary
Shree Gurudatta Shikshan Santha
Kalwan, Tal.Kalwa, Dist.Nashik.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:


Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MPH

1	Name of the College/Institute: Shri. Gurudatta Shikshan Sansthas Loknete Dr. J.D. Pawar College of Pharmacy, Manur Code: PH5212 Stream: MPH Year: 2022-23 Location: MANUR TAL: KALWAN		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approved	100000 100000 100000 78000
	Fee Proposed by College for AY 2022-23	Proposal Status Y Proposed fee for 2022-23 100000 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1749002	58300
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	20000	667
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1769002	58967
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2020-21	542292	18076
4.2.1	a) Less income b) Hostel expenses,	10459 0	349
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2300835	76695
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (46017) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2300835	76695
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	230084	7669
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	120000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	82086	2736
4.5	Total of (4.2.2.2 to 4.4)	2733005	91100
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - Regular / First Shift	24	
	Actual strength in the course run in Academic Year 2020-21 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	91100	
4.9.1	Tuition Fee (4.9 +4555 Vacancy Allowance) (5% increase due to less admissions if any)	95655	
4.10	Development fee (10% of 4.9.1)	9566	
4.10.1	Total fee (4.9.1 + 4.10)	105221	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 20% - Add = 478 Research Publications in international journals & Patents - 6.00 per faculty per year - Add = 478 Placement of students - 40% - Add = 191	1147	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10713)) or Limited 15% of Tuition Fee(4.9.1- (14348)) whichever is less.	10713	
4.10.4	Total Fee (4.9.1 + 4.10.3)	106368	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 Secretary Shree Gurudatta Shikshan Santha Kalwan, Tal.Kalwa, Dist.Nashik.			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			